

COUNTY WIDE DRAINAGE IMPROVEMENTS

Functional Area: *Community Development*

Department: *Environmental Engineering*

Project Description/Justification:

This project will include drainage improvements throughout the county. Over the next several years, staff will be monitoring existing drainage conditions and making recommendations to prioritize projects.

Facility Plan:

N/A

Location/Site Status:

This project will positively impact all magisterial districts in the county.

Estimated Project Costs:

The project cost is estimated at \$200,000.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

Drainage conditions may continue to deteriorate.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	